

HOLY NATIVITY 2022

BUDGE: INCOME

	2021	2022
PLEDGE	\$194,133.00	\$203,326.00
OPEN OFFERING	\$7,000.00	\$7,000.00
AMAZION INCOME		\$50.00
PARISH HALL DONATION	\$1,000.00	\$1,000.00
TOTAL	\$202,133.00	\$211,376.00

EXPENSES:

CHRISTIAN EDUCATION/EFM	\$3,500.00	\$3,500.00
DEACON MINISTRY	\$3,000.00	\$3,000.00
DIOCESE OF GEORGIA	\$16,680.00	\$18,197.00
DIOCESAN CONVENTION	\$1,500.00	\$1,500.00
FEES: CORP. REGISTRATION		\$35.00
INSURANCE: BUILDING	\$6,000.00	\$4,400.00
PENSION	\$10,202.00	\$13,500.00
HEALTH	\$7,500.00	\$8,000.00
KITCHEN SUPPLIES	\$1,600.00	\$1,600.00
OFFICE SUPPLY & EQUIP	\$2,500.00	\$3,000.00
OUTREACH	\$6,000.00	\$7,000.00
SHEPHERDS FOR SENIORS	\$4,000.00	\$4,000.00
PARISH ACTIVITIES	\$1,500.00	\$2,000.00
PAYROLL - RECTOR	\$43,538.00	\$43,538.00
ORGANIST	\$6,959.00	\$6,959.00
OFFICE	\$5,659.00	\$8,400.00
CONTRACTORS: BOOKKEEPER		\$5,025.00
SEXTON	\$4,410.00	\$5,100.00
ACCOUNTANT	\$1,200.00	
PAYROLL TAXES	\$1,000.00	\$1,100.00
POSTAGE	\$250.00	\$500.00
RECTOR: AUTO	\$2,600.00	\$2,600.00
RECTOR: CONT. ED	\$2,500.00	\$2,500.00
REPAIRS & MAINTENANCE - CHURCH	\$7,250.00	\$5,000.00
CHURCH A/C MAINTENANCE	\$700.00	\$700.00
CHURCH LANDSCAPE	\$5,700.00	\$5,700.00
CHURCH TERMINIX	\$1,300.00	\$1,300.00
REPAIRS & MAINTENANCE -RECTORY	\$6,250.00	\$5,000.00
RECTORY A/C MAINTENANCE	\$450.00	\$450.00
RECTORY LANDSCAPE	\$2,100.00	\$2,100.00
RECTORY TERMINIX	\$550.00	\$550.00
SUPPLY ORGANIST/CHRISTMAS	\$900.00	\$900.00
SUPPLY PRIEST	\$1,500.00	\$1,500.00

EXPENSES:	2021	2022
UTILITIES: ELECTRIC-CHURCH	\$6,500.00	\$3,900.00
ELECTRIC -RECTORY	\$1,900.00	\$1,900.00
FLOCKNOTE -CHURCH	\$880.00	\$500.00
COMCAST- CHURCH	\$2,315.00	\$2,375.00
TELEPHONE - RECTOR	\$1,200.00	\$1,200.00
TRASH-CHURCH	\$1,200.00	\$1,200.00
TRASH-RECTORY	\$125.00	\$125.00
VANCO--CHURCH	\$200.00	\$200.00
WATER-CHURCH	\$510.00	\$510.00
WATER- RECTORY	\$560.00	\$560.00
WEBSITE -CHURCH	\$400.00	\$400.00
WIRELESS-CHURCH		
ZOOM - CHURCH	\$200.00	\$200.00
VESTRY RETREAT	\$1,280.00	\$1,000.00
WORSHIP: SUPPLIES	\$4,500.00	\$4,000.00
Capital Improvements - Audio/Visual Sanctuary		\$8,000.00
TOTAL	\$182,589.00	\$196,746.00
PLEDGED	\$194,133.00	\$203,326.00
DIFFERENCE	-\$11,544.00	-\$6,580.00

Includes Manna House Cleaning

Surplus Available for Savings

